

TENNESSEE GENERAL ASSEMBLY

COUNTY by COUNTY ANALYSIS FISCAL YEAR 13-14

PREPARED BY

OFFICE OF LEGISLATIVE BUDGET ANALYSIS

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<http://www.capitol.tn.gov/joint/staff/budget-analysis/>

Hamblen County

	TENNESSEE	Hamblen County
Population, 2013 estimate	6,495,978	63,074
Population, 2010 (April 1) estimates base	6,346,113	62,544
Population, percent change April 1, 2010 to July 1, 2013	2.4	0.8
Persons under 5 years, percent 2013	6.2	6.3
Persons under 18 years, percent 2013	23.0	23.5
Persons 65 years and over, percent 2013	14.7	17.3
High school graduate or higher, percent of persons age 25+ 2008-2012	83.9	78.8
Bachelor's degree or higher, percent of persons age 25+ 2008-2012	23.5	16.1
Veterans 2008-2012	493,980	5,425
Households 2008-2012	2,468,841	24,292
Per capita money income in past 12 months (2012 \$s 2008-2012)	\$24,294	\$21,114
Median household income 2008-2012	\$44,140	\$39,316
Persons below poverty level, percent 2008-2012	17.3	18.6
Land area in square miles 2010	41,234.90	161.18
Persons per square mile 2010	153.9	388.0

Source: US Census Bureau, State & County QuickFacts

State Shared Taxes County of Hamblen**2013-14 Tax Collections**

	Morristown	Hamblen County	Total
Alcoholic Beverage	\$0	\$76,286	\$76,286
Beer	\$13,787	\$17,806	\$31,593
Business	\$932,000	\$977,960	\$1,909,960
Excise	\$10,766	\$17,555	\$28,322
Gas & Motor Fuel	\$813,211	\$1,655,089	\$2,468,300
Income Tax	\$166,976	\$138,971	\$305,948
Mixed Drink	\$70,289	\$0	\$70,289
Occupancy Tax	\$0	\$417	\$417
Sales	\$2,067,027	\$9,855	\$2,076,882
Severance	\$0	\$36,926	\$36,926
Telecom	\$2,943	\$9,692	\$12,635
TVA Replacement	\$322,361	\$861,818	\$1,184,179
Total	\$4,399,360	\$3,802,376	\$8,201,736

STATE OF TENNESSEE
COUNTY by COUNTY ANALYSIS
Hamblen County
FY13-14

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$81,312	\$0	\$81,312
Agricultural Resources Conservation Fund	\$70,553	\$0	\$70,553
Fairs	\$636	\$0	\$636
Soil Conservation Districts	\$0	\$0	\$0
Volunteer Fire Department Grants	\$0	\$0	\$0

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$2,324,700	\$675,400	\$3,498,800	\$6,498,900	500
Facility Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$292,800	\$204,900	\$0	\$497,700	99
Independent Living	\$24,200	\$45,000	\$0	\$69,200	25

Facility Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$581,873	\$0	\$581,873	-
Fire Academy Trainees	\$0	\$0	\$0	26
Firefighter Supplements	\$49,200	\$0	\$49,200	82
Police Pay Supplements (POST)	\$69,000	\$0	\$69,000	115
TN Law Enforcement Training Academy	\$0	\$0	\$0	11

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$6,960	\$124,259	\$131,219	19,113	174
OPTIONS	\$78,695	\$0	\$78,695	-	22
State Health Insurance Assistance Program (SHIP)	\$0	\$5,563	\$5,563	-	335

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$16,500	\$0	\$16,500

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2013
State Contribution to Property Tax Relief	\$297,434	-	-
County Debt and Debt per Capita FY2013	-	\$39,500,747	\$632

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$736,200	\$0	\$736,200
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$1,222,100	\$0	\$1,222,100

Facilities Operation Name(s): None

COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel/Guardian Ad Litem	\$340,759	\$0	\$340,759

DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$717,288	\$0	\$717,288	3

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$10,500	\$0	\$10,500
FastTrack Infrastructure and Development	\$386,597	\$0	\$386,597
FastTrack Training	\$238,023	\$0	\$238,023

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$575,597	\$801,000	\$1,376,597	1,307	-
K-12 Programs	\$42,585,000	\$6,201,310	\$48,786,310	9,954	738
Pre-Kindergarten Programs	\$384,224	\$0	\$384,224	140	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	4	-

Special Schools Operations Name(s): None

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$250,000	\$0	\$250,000	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$0	\$0	\$0	-
State Parks	\$699,078	\$0	\$699,078	1,445

Historical Commission Grants State-owned Site(s): None

Natural Areas Name(s): None

State Parks Name(s): Panther Creek

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$115,200	\$115,700	\$230,900	4

FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	66

GENERAL SERVICES

Category	Sq Ft of State Owned Space
State Space	757,000

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$30,269	\$30,269	38
Children's Special Services (CSS)	\$24,921	\$29,610	\$0	\$0	\$54,589	37
Faith-based Clinics (Safety Net)	\$62,500	\$0	\$0	\$0	\$62,500	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$24,376	\$24,376	29
HIV AIDS Prevention	\$0	\$0	\$0	\$0	\$0	369
Project Diabetes	\$0	\$0	\$0	\$0	\$0	-
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	-
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$11,373	\$15,217	\$0	\$0	\$26,599	18
Tobacco Settlement Funds	\$44,760	\$0	\$0	\$0	\$44,760	-
Women, Infant, Children (WIC)	\$0	\$1,444,218	\$518,674	\$0	\$1,962,892	4,505

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Board of Regents	\$16,396,763	\$0	\$16,396,763	2	459	748	-	-	-	-
Scholarships	\$0	\$0	\$0	-	-	-	316	\$1,845	694	\$2,419,126
University of Tennessee	\$125,767	\$0	\$125,767	-	2	164	-	-	-	-
UT: County Technical Advisory Service	\$126,140	\$0	\$126,140	-	-	-	-	-	-	-
UT: Institute of Public Service	\$6,603	\$0	\$6,603	-	-	-	-	-	-	-
UT: Municipal Technical Advisory Service	\$987	\$0	\$987	-	-	-	-	-	-	-

Board of Regents Main Campus Name(s): Walters State Community College, TCAT at Morristown

University of Tennessee Main Campus Name(s): None

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	338

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$708,217	\$708,217	-	355,623
Child Care Certificate Program	\$0	\$0	\$0	\$326,848	189
Child Support Disbursement (cases)	\$0	\$0	\$0	\$4,227,982	1,484
Families First Cash Assistance	\$140,393	\$543,711	\$684,104	-	8,670
Summer Food Service Program (meals)	\$0	\$6,312	\$6,312	-	2,033
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$20,821,905	\$20,821,905	-	168,138
Vocational Rehabilitation (Direct Client Services)	\$33,259	\$125,118	\$158,377	-	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$69,989	\$0	\$69,989	-	32
Regional Offices	\$0	\$0	\$0	East Region	-
Resource Center	\$0	\$0	\$0	East Region	-
State Funded Wrap-Around - Support Services	\$72,055	\$0	\$72,055	-	18

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$51,009	\$153,028	\$204,037	448	-	105
Unemployment Insurance Benefits	\$2,577,631	\$1,206,224	\$3,783,855	-	-	-
Workers Compensation	\$151,423	\$0	\$151,423	-	1,051	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$839,951	54	\$12,950,964

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$254,174	\$0	\$0	\$254,174	547
Crisis Services Continuum	\$246,012	\$0	\$0	\$246,012	1,119
Other Mental Health Services	\$461,400	\$115,200	\$0	\$576,600	1,270
Regional Mental Health Institutes	\$328,600	\$27,500	\$50,500	\$406,600	36
Substance Abuse Services	\$405,400	\$561,800	\$0	\$967,200	372

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Air and Army Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$0	\$0	\$0	-	-	-	-	-	-
Homeland Security Grants	\$0	\$7,716	\$7,716	-	-	-	-	-	-
Readiness Centers	\$9,069	\$11,385	\$20,454	1	20	2	71	3	96

PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$469,668	\$0	\$469,668	3

SAFETY AND HOMELAND SECURITY

Category	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses	1	17,691	-	-
Handgun Permits	-	-	1,640	-
Traffic Citations Issued by Highway Patrol Officers	-	-	-	2,462

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$5,482	\$104,160	\$109,642
Regional Library Grants	\$0	\$1,500	\$1,500

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$366,980	\$0	\$366,980	19
Adults on TennCare	\$8,367,746	\$15,886,590	\$24,254,335	5,082
Children on TennCare	\$14,602,209	\$27,723,035	\$42,325,244	8,584
CHOICES Enrollees	\$4,409,154	\$8,371,002	\$12,780,156	278
Cover Kids	\$401,281	\$1,270,723	\$1,672,003	656
Cover RX	\$200,551	\$0	\$200,551	706
Intellectual and Developmental Disabilities Waivers	\$3,446,050	\$6,542,500	\$9,988,550	92
Supplemental Hospital Payments	\$3,309,438	\$6,283,135	\$9,592,573	2

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$34,875	\$0	\$34,875

TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$15,918	\$13,733	\$29,651	4	48
Other Forensic Tests	\$0	\$0	\$0	-	629

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2013	\$43,030	\$6,175,612	\$6,218,642	19	600	619

TENNESSEE REGULATORY AUTHORITY

Category	Rate Regulated Utilites	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2014	-	48,052	-
Rate Regulated Utilites Per County	2	-	-
Telecommunications Device Access Program (TDAP)	-	-	40

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$0	\$0	\$0

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Miles	Airports
Airports	\$830,050	\$150,000	\$980,050	-	1
Bridge Grant Program	\$50,211	\$0	\$50,211	-	-
Highway Safety Grants	\$0	\$25,000	\$25,000	-	-
State Aid Road Program	\$183,491	\$0	\$183,491	-	-
State-maintained Highways	\$1,313,004	\$0	\$1,313,004	161	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$19,400,253	\$0	\$19,400,253

VETERANS AFFAIRS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$71,540	\$17,244,000	\$17,315,540	5,540

WILDLIFE RESOURCES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (operations and research)	\$0	\$0	\$0	-	-	-
Payments In-lieu of Taxes for Land Holdings	\$0	\$0	\$0	-	-	-
Sale of Licenses	\$0	\$0	\$0	5,626	7,019	1,560

Wildlife Management Areas Acres: 16

Wildlife Management Areas Name(s): 4 Boat Access Sites